CERTIFICATE

To the Clerk of , State of Kansas

We, the undersigned, officers of

City of Leavenworth

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	21,326,777	3,127,467	
Debt Service	10-113	9	3,588,155	1,655,472	
Library	12-1220	9	842,000	754,842	
Library Emp Benefit	12-16,102	10	191,000	172,060	
Police Pension	13-14a01	10	165,667	12,357	
Fire Pension	13-14a02	11	578,661	131,890	
Recreation	12-1927	11	1,573,080	529,562	
Special Highway		12	1,078,759		
Sewer		12	6,054,017		
Refuse		13	2,140,171		
Refuse Restricted		13	36,500		
CVB		14	350,169		
Countywide Sales Tax		14	2,645,867		
CIP Sales Tax		15	2,422,550		
TIF-Home Depot		15	329,897		
TIF-Zeck		16	640,774		
TIF-Hotels		16	121,981		
Economic Development		17	376,804		
Capital Projects		17			
Non-Budgeted Funds-A		18			
Totals		xxxxxx	44,462,829	6,383,650	
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate					Nov 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2016

County Clerk

Governing Body