Leavenworth Times
Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas. that said newspaper has been ... lished for a least Fifty (50) ... at least five (5) years prior to ... that said newspaper has a ... yearly basis in Leavenworth ... s or fraternal publication and ... orth County, Kansas and has a ... e attached Notice was ... ar issue of said newspaper.

... n was made on the 29th day ... uly, 2020.

... tion was made on the day ... 2020.

... n was made on the day ... 020.

... on was made on the day ... 20.

... was made on the day ... 0.

... was made on the day

... ion was made on the

... of July, 2020.

Published in the Leavenworth Times, July 29, 2020

State of Kansas
City
2021

NOTICE OF BUDGET HEARING

The governing body of
City of Leavenworth
will meet on August 11, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and Leavenworth Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	19,397,846	16.743	18,567,079	16.743	22,496,283	3,942,544	17.220
Debt Service	3,464,552	7.637	10,499,762	7.637	3,745,404	1,780,810	7.778
Library	895,069	3.750	938,000	3.750	969,500	858,568	3.750
Library Emp Benefit	281,111	1.080	265,895	1.080	293,000	264,228	1.154
Recreation	1,649,457	2.047	1,346,685	2.047	2,742,225	414,011	1.808
Police Pension	15,159	0.061	15,950	0.061	170,349	12,673	0.055
Fire Pension	125,618	0.410	133,000	0.410	508,325	9,278	0.041
Special Highway	1,703,363		1,601,942		2,030,871		
Economic Develop	331,832		346,990		1,251,660		
CVB	615,304		457,965		842,382		
CIP Sales Tax	2,053,608		3,191,971		3,179,315		
County Wide Sales	2,159,192		2,836,939		3,535,436		
Probation	181,038		214,537		297,966		
Auto TIF	624,715		640,208		943,165		
Hotel TIF	400,976		537,451		647,162		
Retail TIF	294,042		293,775		298,771		
Sewer	4,540,355		8,684,306		5,735,268		
Refuse Restricted	6,500		17,500		9,545		
Refuse	1,886,380		2,165,238		2,889,036		
Storm Water	240,079		1,686,020		3,941,502		
Non-Budgeted Funds-A	10,122,334						
Non-Budgeted Funds-B	206,946						
Totals	51,195,476	31.728	54,441,214	31.728	56,527,164	7,282,112	31.806
Less: Transfers	3,875,612		6,043,889		7,241,903		
Net Expenditure	47,319,864		48,397,325		49,285,261		
Total Tax Levied	6,964,499		6,964,499		xxxxxxxxxxxxxxxxx		
Assessed Valuation	219,502,504		219,192,469		228,946,404		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	28,960,000		26,870,000		19,535,000		
Revenue Bonds	0		0		5,160,000		
Other	0		0		9,190,000		
Lease Purchase Principal	314,132		539,840		254,321		
Total	29,274,132		27,409,840		34,139,321		

*Tax rates are expressed in mills

Carla Williamson
City Official Title: City Clerk

SEAL OF THE CITY OF LEAVENWORTH CORPORATE SEAL KANSAS

103856

Subscribe and sworn before me, this the 29 day of July, 2020.

Rebecca A. Broom

Notary Public
My Commission Expires: 6/7/23

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/23