

Fiscal Comments
Commission Meeting
February 25, 2025
Regular Meeting

Policy Report PWD No. 25-11
Water Pollution Control
Switchgear Replacement
Finance Project No. W2402

During the 2025 Operating and 2025 – 2029 CIP Budget process, the City Commission approved \$840,000 for the Switchgear Replacement at the Wastewater Treatment Plant (WWTP). The first step of the project is hiring an engineering firm to do a comprehensive study of the current system and create detailed drawings for the replacement of the existing switchgear.

Staff interviewed engineering firms and selected Black & Veatch Corporation to complete the study and create detailed drawings for the amount of \$226,750.

Staff recommends that the City Commission approve the study and design from Black and Veatch in the amount of \$226,750. This will provide detailed design services to develop construction documents and bid phase services for the replacement of the switchgear.

Policy Report No. PWD No. 25-17
Consider Award of a Supplemental Design Services Amendment with Merge Midwest for Federal-Aid Safety Program Improvements at the Intersection of 10th and Limit
KDOT Project No. N-0752-01
Engineering Project No. 2022-980
Finance Project No. I2302

During the 2025 Operating and 2025 – 2029 CIP Budget process, the City Commission approved \$1,522,400 for the Safety Improvements at the Intersection of 10th and Limit project. In 2024, \$207,600 was budgeted for design costs, bringing the total cost of the project to \$1,730,000. The project will be funded partially by a KDOT Grant of approximately \$1,000,000. Therefore, the City's approved CIP budget for the entire project, including design, is \$1,730,000 and the City's portion of the project is \$730,000, \$207,600 of which is for design services.

During 2024, the City awarded a design services contract to Merge Midwest in the amount of \$150,343.62. This included the acquisition of one easement. As design progressed it was determined that an additional right-of-way and easement would be needed; therefore, Merge Midwest has submitted a request for a Supplemental Design Services Amendment in the amount of \$19,738.50.

Staff recommends that the City Commission approve a Supplemental Design Services Amendment with Merge Midwest Engineering for the safety improvements to the intersection of 10th and Limit in the amount of \$19,738.50.