Fiscal Comments Commission Meeting February 11, 2024 Regular Meeting

Policy Report PWD No. 25-13 Stormwater Orange Fence Project #5 9th & Osage – Alley Engineering Project # 2021-952 Finance Project # W2302

During the 2025 Operating and 2025 – 2029 CIP Budget process, the City Commission approved \$1,249,177 for various stormwater projects of which \$323,741 was budgeted for the Stormwater Orange Fence Project #5 at 9th & Osage.

On January 20, 2015, a corrugated metal pipe in the alley directly south of the Osage Street stone are rusted to the point that it collapsed. The alley has remained closed since then. On March 19, 2021, it was determined that the wall and the crossroad culvert stone arch at 9th & Osage needed to be replaced. In September 2021, Staff engaged Napier Engineering to design the project. The project was advertised to bid in the Leavenworth Times and at Drexel Technologies and bids were opened on February 5, 2025. Linaweaver was the lowest qualified bidder with a bid of \$290,380.

Staff recommends that the City Commission authorize the Mayor to sign a Construction Services Contract with Linaweaver Construction Co. for the Stormwater Orange Fence Project #5 at 9th and Osage including the Alley in the amount of \$290,380.

Policy Report No. PWD No. 25-16

Consider Award of a Construction Observation Services Contract with JEO Consulting Group for the Improvements on 4th Street from Rees Street to Poplar Street KDOT Project No. 052 U-2509-01 Engineering Project No. 2023-027 Finance Project No. E2302

During the 2025 Operating and 2025 – 2029 CIP Budget process, the City Commission approved \$594,000 for the K-7/US Highway 73 Surface Preservation Rees Street to Poplar Street Project. The project will be funded partially by a KDOT City Connecting Link Improvement Program for Surface Preservation (CCLIP-SP) grant for an amount not to exceed \$400,000. Therefore, the City's approved CIP budget for the project is \$194,000.

Because KDOT is funding a portion of this project the City is required to hire KDOT certified inspectors for construction inspection services. JEO has the necessary certifications and their qualifications have been reviewed by staff. Staff negotiated a project scope of services and fees for the inspection services for this project. Constructions observations services are a non-participating cost for the CCLIP-SP project; therefore, the City will be responsible for the entire cost of these services. The fee for these services is not to exceed \$72,625.

Staff recommends that the City Commission authorize the Mayor to sign a Construction Observation Services Contract with JEO Consulting Group for the improvements to K-7/4th Street from Rees to Poplar Street in the amount of \$72,565.