

**Fiscal Comments  
Commission Meeting  
May 28, 2024  
Regular Meeting**

**Policy Report No. 5-2024  
Municipal Service Center Storage Building  
Finance Project No. P2301**

During the 2023 Operating Budget and 2023 – 2027 CIP Budget process, the City Commission approved \$150,000 for the construction of a storage building at the Municipal Service Center. Initial quotes for the building exceeded funding for the project by approximately \$150,000; therefore, the project was postponed until additional funding could be obtained. During the 2024 Operating Budget and 2024 – 2028 CIP Budget process, the City Commission approved \$300,000 for the construction of the storage building.

After evaluating all options, it was determined that the most cost-effective way to construct the storage building is to purchase a pre-fab storage building and have City staff assume the project manager role. City staff will oversee the erection of the storage building and all of the remaining work needed to complete the building, including a concrete slab, electrical work, and plumbing work.

Staff solicited quotes for the storage building and Quality Structures Incorporated submitted the low quote of \$71,730. It is anticipated that the entire project will be within the original appropriation of \$150,000.

The list of all bids received is below:

<b>Vendor</b>	<b>Location</b>	<b>Amount</b>
Gingerich Structures	Platte City, MO	\$86,300
Wick Buildings	Basehor, KS	\$91,221
Quality Structures (QSI)	Richmond, KS	\$71,730

Staff recommends that the City Commission authorize the Police Department to purchase a storage building from QSI for \$71,730.

**Policy Report PWD No. 24-23  
Consider Approval of the Design Services Contract with Alfred Benesch & Company for  
the 2025 Pavement Management Plan  
City Project No. 2024-010  
Finance Project No. I2201**

During the 2024 Operating Budget and 2024 – 2028 CIP Budget Process, the City Commission approved \$2,000,000 for the 2024 Pavement Management Program (PMP).

A majority of the 2024 PMP budget will go towards the mill and overlay program which was awarded on March 12, 2024, in the amount of \$1,804,176.98. A portion of the budget will be set aside for change orders.

Staff is requesting \$89,800 of the 2024 PMP budget be used for design services with Alfred Benesch & Company for the development of the 2025 PMP and completion of the Level of Service Prioritization Model, as described in the Policy Report.

The 2024 PMP cost summary is below:

Mill and Overlay Award (3/12/2024)	\$1,804,176.98
Estimated Change Orders (5%)	\$90,210.00
Design of 2025 PMP & Completion of Prioritization Model	<u>\$89,500.00</u>
<b>Total Estimated 2024 Cost</b>	<b><u>\$1,984,186.98</u></b>

Staff recommends approval of the design services contract with Alfred Benesch & Company for developing the 2025 Pavement Management Plan in an amount not to exceed \$89,800.