

Fiscal Comments
Commission Meeting
May 9, 2023
Regular Meeting

Policy Report No. PWD 23-18
Consider Approval of Low Bid for the 2023 Pavement Management Project
(Mill & Overlay Program)

During the 2023 Annual Budget and CIP process, the City Commission approved \$2,000,000 for the 2023 Pavement Management Program.

The 2023 Pavement Management Project (the Project) consists of several components including micro-surfacing (awarded to Vance Brothers in the amount of \$507,790.04 on March 28th), Mill & Overlay (to be considered at the May 9th, 2023 City Commission meeting), subsurface investigation for the City Hall parking lot (\$4,400.00), the City Hall parking lot and 7th Street (tentative bid date in June 2023), and the 2024 contract for Pavement Management Design.

The 2023 Mill and Overlay program includes the following streets:

- Shawnee Street between 10th & 15th
- 10th Street between Stockton & Michigan
- Spruce between 3rd & 4th
- Poplar Street between 2nd & 3rd
- Intersection of 15th and Vilas

The Project plans were prepared by Alfred Benesch & Company and the Project was advertised for bid in the Leavenworth Times and at Drexel Technologies. Bids were opened on April 25, 2023. The bid results were as follows:

Company	Location	Bid Amount
Little Joe's Asphalt	Bonner Springs, MO	\$701,688.00
J M Fahey	Grandview, MO	\$804,408.00
Engineer's Estimate		\$995,277.00

Little Joe's Asphalt was the low bidder and met all bidding requirements. Both of the qualified bidders have completed Mill & Overlay Programs for the City in the past. The prior work by Little Joe's was completed within the required timeframe and specifications.

With Little Joe's bid for the Mill and Overlay Project, the current estimated costs for the 2023 Pavement Management Program are as follows:

• Micro-surfacing	\$ 507,790.04
• Mill & Overlay	\$ 701,688.00
• Subsurface investigation for the City Hall lot	\$ 4,400.00
Total Bid-to-Date	<u>\$ 1,213,878.04</u>

Remaining to be Bid

- City Hall Parking Lot & 7th Street
- 2024 Contract for Pavement Management Design

Staff recommends that the City Commission award the 2023 Pavement Management – Mill & Overlay Program to Little Joe's Asphalt for the amount of \$701,688.00.