

**Fiscal Comments  
Commission Meeting  
February 14, 2023  
Regular Meeting**

**Policy Report No. PWD 23-05  
Public Works Department – Solid Waste Division  
Consider Award of Tracked Skid Steer Loader**

During the 2023 Annual Budget and CIP process, the City Commission approved \$80,000 for the purchase of a replacement skid steer/track loader for the Solid Waste Department.

Staff prepared bid specifications and researched options for purchasing this equipment. Staff received two bids that met specifications, as follows:

<b>Company / Equipment</b>	<b>Location</b>	<b>Bid Amount</b>
KC Bobcat – Bobcat T770 Track Loader	Tracey, MO	\$78,314.66
Murphy Tractor – John Deere 333G Track Loader	Kansas City, MO	\$94,500.00

The low bid includes a 2-year/2,000-hour warranty with a 3-year/3,000-hour protection plan.

The funds for the purchase are available in the Refuse Fund.

Staff recommends that the City Commission approve the purchase of a 2023 Bobcat T770 T4 Compact Track Loader from KC Bobcat in the amount of \$78,314.66.

**Policy Report No. 23-06  
Sweeper Bids – Bid #01ST-2022-05  
Public Works Department – Streets Division**

During the 2023 Annual Budget and CIP process, the City Commission approved \$230,000 for the purchase of a Street Sweeper for the Streets Division.

Staff prepared bid specifications to allow several sweepers with similar capacities and performance characteristics the opportunity to bid. These specifications were distributed to vendors in the Kansas City area with the bid opening held on January 25, 2023. Bid results are below:

<b>Company/Location</b>	<b>Equipment Bid/ Bid Amount</b>	<b>Bid Amount</b>	<b>Meets Specifications?</b>
Red Equipment Independence, MO	2023 Demo Ravo 5 iSeries	\$280,000	Yes
	2023 New Ravo 5 iSeries	\$285,000	Yes
Key Equipment Kansas City, KS	2023 New Freightliner	\$361,900	Yes
	2023 New Peterbuilt	\$405,900	Yes
Vermeer Olathe, KS	No Bid	N/A	N/A

The low bid for a new sweeper is \$285,000, which is \$55,000 over the amount allocated during the 2023 budget process. Staff contacted the low bidder to determine the reason for the significant difference.

Staff was told that, “The biggest reason being Covid. During Covid, manufacturing and supply costs went up drastically. In the last year, the price of equipment across the board has gone up anywhere between 30 and 40%.” The actual cost of this equipment is 24% over what was budgeted.

The County Wide Sales Tax Fund has sufficient reserves to cover the \$55,000 difference in purchase price.

Based on current trends, staff does not believe costs will decrease in the foreseeable future. It appears more likely that costs will continue to increase. Therefore, staff recommends that the City Commission accept the bid from Red Equipment for the purchase of the new 2023 Ravo 5 iSeries Street Sweeper in the amount of \$285,000.

**Policy Report No. P&R 04-23  
Parks & Recreation Department  
Havens Park Trail Extension**

During the 2023 Annual Budget and CIP process, the City Commission approved \$45,000 for the construction of trails. At the March 15, 2022, study session, the City Commission came to a consensus to extend the existing Havens Park asphalt trail system.

Staff solicited bids for the Havens Park Trail Extension project. Specifications and plan sheets were made available and a mandatory pre-bid meeting was conducted. Bids were opened and read aloud at 10:00AM on February 3, 2023. Three bids met the bid specifications. Those results are below:

<b>Company</b>	<b>Affirmative Action</b>	<b>Non-Collusion Affidavit</b>	<b>Total Bid Base</b>
Barkley Asphalt	Yes	Yes	\$30,450
Baker Construction, Inc.	Yes	Yes	\$36,000
McConnell & Associates	Yes	Yes	\$44,000

Work for this project will include 1,100' of 5' wide asphalt trail per specifications. Funds for the project are available in the County Wide Sales Tax Fund.

Staff recommends that the City Commission accept the low bid from Barkley Asphalt for a total amount not to exceed \$30,450.

**Policy Report No. P&R 05-23  
Parks & Recreation Department  
Pull Type Batwing Finish Mower Replacement**

During the 2023 Annual Budget and CIP process, the City Commission approved \$38,522 for the purchase of a pull-type gang mower.

Staff developed a set of specification for a Pull Type Batwing Finish Mower that would replace our current 12' Pull Type Flex Finish Mower. After reviewing available purchasing options, staff selected the

Sourcewell Cooperative Purchasing Program for purchasing the mower. This program allows the City to purchase equipment that meets our needs through a manufacturer with a proven record of customer service in the Kansas City region. It ensures that we are receiving the best possible price while guaranteeing that standard governmental purchasing practices are followed.

The Pull Type Batwing Finish Mower on the Sourcewell Cooperative bid that meets the City's requirements is the New Woods / Massey Ferguson Red TBW15.40 Turf Batwing Mower, with one extra set of blades and delivery. The cost of this mower, delivered, is \$24,650. Funds for this purchase are available in the County Wide Sales Tax Fund

Staff recommends that the City Commission approve the purchase of a New Woods / Massey Ferguson Red TBW15.40 Turf Batwing Mower, with extra blades and delivery, in the amount of \$24,650.

**Policy Report No. P&R 06-23**  
**Parks & Recreation Department**  
**Bobcat Skid-Steer Replacement**

During the 2023 Annual Budget and CIP process, the City Commission approved \$60,598 for the purchase of a skid-steer loader.

Staff developed a set of specification for skid-steer loader that would replace our current Bobcat skid-steer loader that was purchased in 2002. After reviewing available purchasing options, staff selected the Kansas NASPO Construction – SW192 Cooperative Purchasing Program statutory authority KSA 12-2901 as the method for purchasing the skid-steer loader. This program is handled administratively by the State of Kansas and is used through our region for the purchase of agricultural equipment. This program allows the City to purchase equipment that meets our needs through a manufacturer with a proven record of customer service in the Kansas City region. It ensures that we are receiving the best possible price while guaranteeing that standard governmental purchasing practices are followed.

The skid-steer on the state cooperative bid that meets the City's requirements is the T66 T4 Bobcat Compact Track Loader. The cost of this track-loader is \$65,582.79. KC Bobcat, in Tracy, MO, is the local dealer for this piece of equipment. Funds for this purchase are available in the County Wide Sales Tax Fund

Staff recommends that the City Commission approve the purchase of a T66 T4 Bobcat Compact Track Loader, in the amount of \$65,582.79.