

**Fiscal Comments  
Commission Meeting  
October 25, 2022  
Regular Meeting**

**Policy Report No. FD #2022-03**

**Request for Approval of the Purchase of Fire Apparatus for the Fire Department**

During the 2023 Annual Budget and CIP process, the City Commission approved the purchase of a fire apparatus to replace the 2003 Ferrara Fire Pumper Truck. The Fire Department has received a quote to replace the 2003 Ferrara Fire Pumper Truck with a new Pierce Pumper Truck that will be manufactured and furnished to the City's specifications. The purchase will be made through the Houston-Galveston Area (H-GAC) Cooperative Purchasing Program. The local dealer for Pierce is Conrad Fire Equipment in Olathe, Kansas. The total cost of the apparatus is \$859,749. The City will receive a discount of \$27,268.56 by utilizing the H-GAC program. Therefore, the City's cost for the apparatus will be \$832,479.44. This replacement aligns with the City's apparatus replacement goals established in 2016. There is a 28-month lead-time on this apparatus.

The City has ARPA funds available to purchase the apparatus.

Staff recommends that the City Commission approve the purchase of a Pierce Pumper Truck through Conrad Fire Equipment using the H-GAC Cooperative Purchasing Program in the amount of \$832,479.44.

**Policy Report No. 22-49**

**Approve Contract for Limited Site Assessment  
Old City Garage – 2101 S. 3<sup>rd</sup> Street**

The City of Leavenworth previously operated a maintenance facility at 2101 S. 3<sup>rd</sup> Street. The City removed underground storage tanks from this location and has been working with the Kansas Department of Health and environment (KDHE) regarding the soil condition at this site.

KDHE has solicited proposals for a Limited Site Assessment (LSA) at this location. The following consultants submitted bids to KDHE: Blackstone Environmental, Inc., Larson & Associates, Inc., and SCS Engineers. Blackstone Environmental, Inc., submitted the low bid in the amount of \$38,276.70.

The KDHE will pay for the LSA from the Storage Tank Trust Funds, however, because the City owns the property, the City must sign the contract with the low bidder, Blackstone Environmental. In addition, the City will be required to sign a limited power of attorney so that the KDHE can make direct payments to Blackstone Environmental.

The LSA will have no budgetary impact on the City because the contract is being paid by KDHE with Storage Tank Trust Funds.

Staff recommends the City Commission approve the contract and the Limited Power of Attorney with Blackstone Environmental in the amount of \$38,276.70 for a Limited Site assessment at 2101 S. 3<sup>rd</sup> Street.