

**Fiscal Comments
Commission Meeting
August 23, 2022
Regular Meeting**

**Policy Report No. P&R 10-22
Havens Park Trail Extension**

During the 2022 Annual Budget and CIP Process, the City Commission approved \$30,000 for the construction of trails. At the March 15, 2022, Study Session, staff presented options for trail construction in 2022. The City Commission came to a consensus for extending the existing Havens Park asphalt trail system.

The City of Leavenworth published a solicitation for bids in the Leavenworth Times and on the City website and emailed bid solicitations to eleven (11) local construction companies. Specifications and plan sheets were made available and a mandatory pre-bid meeting was conducted. Bids were opened and read aloud at 10:00AM on August 16, 2022. Two (2) bids were received with only one (1) bid meeting the required bid specifications.

McConnell and Associates provided the only qualified bid in the amount of \$28,600 for the base bid which includes 650' of 5' wide asphalt trail. The bid included an alternate of \$44 per linear foot. The bid allows for the construction of an additional 31' of trail for \$1,364. Therefore, the total bid for 681' of 5' wide asphalt trail is \$29,964.

Staff recommends the City Commission accept the base bid (650' of trail @ \$28,600) plus alternate (31' of trail @ \$1,364) received from McConnell and Associates in the amount of \$29,964.00 for the Havens Park Trail Extension project.