

**Fiscal Comments
Commission Meeting
April 12, 2022
Regular Meeting**

Policy Report No. 22-20

Contract for Sanitary/Storm Sewer Rehabilitation

During the 2022 Annual Budget and CIP process, the City Commission approved \$500,000 in CIP expenditures for Sewer Improvements – Sewer Line Rehabilitation. This entire allocation comes from the Sewer Fund operating budget.

The City CCTV crew has identified five (5) sanitary lines and two (2) storm sewer lines that are good candidates to be rehabilitated with a cured-in-place liner (CIPP liner), which eliminates the need for excavation. Using a Cooperative Agreement with Insituform and their contract with Johnson County Kansas Wastewater, these five (5) sanitary lines and two (2) storm sewer lines can be rehabilitated with CIPP for a cost of \$164,108.75. The cost estimate for rehabilitating these lines with open excavation is approximately \$575,000.

Staff recommends approval of the Contract for Sanitary/Storm Sewer Rehabilitation with Insituform for a cost not to exceed \$164,108.75