

**Fiscal Comments  
Commission Meeting  
January 11, 2022  
Regular Meeting**

**Policy Report: WPC 22-01  
Purchase of Ultraviolet Lamps**

During the 2022 Budget and CIP process, the Commission approved an allocation of \$100,000 per year for two years to replace 480 Ultraviolet lamps used in the treatment of wastewater per year. Since the Ray Lindsey Co. is the only distributor for the Trojan lamps used in the City's system, this vendor is considered a sole source.

Due to inflation, the cost is higher than anticipated, however, there are sufficient reserves to cover the difference of \$5,144 for the lamps. The seal kits are included in the operations budget-Non-Capital Other Equipment.

Staff recommends approving the purchase of 480 UV replacement lamps and seal kits in an amount not to exceed \$132,294.24.