

**Fiscal Comments  
Commission Meeting  
November 23, 2021  
Regular Meeting**

**Policy Report: PWD 21-41  
Waste Water Treatment Plant (WWTP) Condition Assessment  
City of Leavenworth Project # 2021-962**

This project is to evaluate the condition of the aging waste water treatment plant and its components and equipment for safety, environmental, and efficiency purposes. This will enhance the WWTP capital improvement budgeting process and enable preventive measures to be implemented. This project is eligible to be funded by the American Rescue Plan (ARPA) allocation the City received.

Staff recommends approval of the WWTP Condition Assessment contract with HDR, Inc. in an amount not to exceed \$178,810.

**Policy Report: PWD 21-42  
2022 Janitorial Services**

This is for the Janitorial Services for the following City facilities: Animal Control, City Hall, Municipal Service Center, and WWTP. Funding for these services is included in the operations budget.

Staff recommends awarding the bid for the 2022 janitorial services to Southwest Janitorial Services in an amount not to exceed \$89,160.