

**Fiscal Comments
Commission Meeting
November 9, 2021
Regular Meeting**

**Policy Report: PWD 2021-04 and 2021-32
4th (U.S. 73) Street from Choctaw to Seneca Street Improvements Project
KDOT Project # 73-52 KA-5990-01
City of Leavenworth Project # 2020-939**

This item is for the preliminary engineering and design services agreement with Brungardt Honomichl & Co. and KDOT for improvements on 4th Street (US-Hwy 73) between Choctaw and Seneca Streets. Partial funding will be with KDOT funds from the City Connecting Link Improvement Program (CCLIP) and the City will provide matching funds from Federal Funds Exchange (FFE) dollars, and capital project funds.

Staff recommends authorizing the Mayor to sign the contract for the preliminary engineering and design services in an amount not to exceed \$325,331.54; of which \$276,531.81 is funded by KDOT and of which \$48,477.73 is City matching.

**Policy Report: PWD 2021-37
Lakeview Court Sanitary Sewer Repair
City Project # 2020-932**

This project is for the removal, relocation, and replacement of manholes and pipe, as well as, creek bank stabilization and erosion control at Lakeview Court. Funding is available in the Sewer Fund.

Staff recommends awarding the bid for the Lakeview Court sanitary sewer project to Utility Solutions, LLC in an amount not to exceed \$42,805.25

**Policy Report: PWD 2021-39
2022 Pavement Management Program
City Project # 2021-966**

This contract is for the design and development of the long-term pavement management program. Currently, the City issues temporary notes to fund the current year planned maintenance and the engineering and design for the next year's program. Having a long-term plan will assist with meeting the Commission approved goals, improving the capital improvement plan (CIP) process, as well as, incorporating the CIP into the budget process. Funding is available in the Street Capital Project Fund.

Staff recommends awarding the design services contract with Alfred Benesch & Company for developing a Comprehensive Pavement Management Program in an amount not to exceed \$123,518.