

**Fiscal Comments  
Commission Meeting  
April 27, 2021**

**Policy Report: PWD 21-16  
2021 Pavement Management Project-Pressure Pave Program**

Annually, the City provides funding for the pavement management program, which includes granite seal, and mill and overlay. During the 2021 budget/CIP process, the Commission approved the 2021 program, which also included pressure pave. The Commission approved \$2,000,000 for the 2021 pavement management program by issuing \$1.4m in temporary notes and \$600,000 from County Wide sales tax.

Staff recommends awarding the contract to Donelson Construction Co., LLC in an amount not to exceed \$212,315.02.

**Policy Report: PWD 21-15  
Chang Order #4  
16<sup>th</sup> Terrace & Thornton Stormwater, Phase 2 & 3**

This project is for the completion of the 16<sup>th</sup> Terrace & Thornton Street Stormwater project. Phase 1 has been completed and the design for Phase 2 & 3 has been completed. The current change order is for the additional survey and design related to the condemnation process for easements.

Funding is available in the Stormwater fund. Staff recommends approving the Change Order #4 from Water Resources in an amount not to exceed \$64,667.25. Funds are available in the Stormwater fund.

**Policy Report: WPC 21-17  
Repair Mast Assembly Trickling Filter #1**

This is to replace Trickling Filter #1, which failed at the time when Filter #3 was being replaced. If Trickling Filters aren't functioning properly, it allows nutrient levels to exceed what is allowable by KDHE.

Staff recommends approving the repair proposal from C & B Equipment in an amount not to exceed \$37,560.75. Funds are available in the Sewer (WPC) Fund.