

**Fiscal Comments**  
**Commission Meeting**  
**April 13, 2021**

**Policy Report: PWD 21-12**  
**16<sup>th</sup> Terrace & Thornton Stormwater, Phase 2 & 3**

This project is for the completion of the 16<sup>th</sup> Terrace & Thornton Street Stormwater project. Phase 1 has been completed and the design for Phase 2 & 3 has been completed. The current bid is for the construction of the Phase 2 & 3. City staff will complete the inspections.

Funding is available in the Stormwater fund. Staff recommends awarding the bid to Lexeco, Inc. in an amount not to exceed \$694,656.60.

**Policy Report: PWD 21-13**  
**2021 Pavement Management Project-Granite Seal**

Annually, the City provides funding for the pavement management program, which includes granite seal and mill and overlay. During the 2021 budget/CIP process, the Commission approved \$2,000,000 for the pavement management program by issuing \$1.4m in temporary notes and \$600,000 from County Wide sales tax.

Staff recommends awarding the contract to Harbour Construction for the base bid in an amount not to exceed \$143,810.68.

**Policy Report: PWD 21-14**  
**Change Order No. 1-4<sup>th</sup> and Olive CDBG Sanitary Sewer Project**

The Commission approved the 4<sup>th</sup> & Olive Sanitary Sewer project to Linaweaver Construction on January 12, 2021. Subsequently, there some previously unidentified issues that needed to be resolved in order to complete the project.

The original project was funded from \$100,000 from CDBG and \$60,760 from the Sewer Fund. The change order will come from available CDBG funds. Staff recommends approving change order #1 in an amount not to exceed \$21,409.