

**Fiscal Comments**  
**Commission Meeting**  
**March 9, 2021**

**Policy Report: 3-2021**  
**Replace Police Vehicles**

During the 2021 Budget/CIP process, the Commission approved replacing two police SUV's and equipment in an amount not to exceed \$126,000.

Staff recommends accepting the Bid of \$88,692 from Shawnee Mission Ford with the remainder of the \$126,000 to be used for equipping the two SUV's.

**Policy Report: PWD 21-11**  
**Repair of Final Clarifier(s)**

Capital expenditures to support the repairs, maintenance, and replacement of the WPC facilities and equipment are paid from the revenues generated by the services they provide. Due to the age and condition of the two clarifiers and because of the savings that will be recognized by repairing both at the same time, staff recommends approving Option #2 with ClearStream Environmental in an amount not to exceed \$434,059.

Funding is available in the Sewer Fund.