

Fiscal Comments
Commission Meeting
July 28, 2020

Policy Report: PWD 20-34
Project 2019-921
Stormwater “Orange Fence” Project #3

During the 2020 budget process, the Commission allocated funding for the purpose of addressing storm water issues throughout the City in the Stormwater capital outlay budget. Staff recommends awarding the contract to Pruett Construction in an amount not to exceed \$146,033.20.

Policy Report: PWD 20-35
Project 2020-927
2020 Pavement Management

During the 2020 Capital Improvement Plan (CIP) process, the Commission approved allocating \$2,000,000 for pavement management of which \$1,400,000 was from temporary notes and \$600,000 was from sales tax. In June 2020, the City issued temporary notes for the 2020 pavement management plan. Staff recommends awarding the contract to Little Joe’s Asphalt in an amount not to exceed \$1,674,039.45.