

Fiscal Comments
Commission Meeting
February 25, 2020

Policy Report: P& R 02-20
2020 Truck Replacements

During 2020 CIP process, the Commission approved purchasing two replacement trucks for the Parks & Recreation department in the amount of \$68,000. Cooperative purchasing allows the City to make purchases off contracts awarded by other governmental agencies, which reduces the administrative costs of bids and allows the item(s) to be received sooner, while adhering to the industry standards for government purchases.

Funding in the amount of \$68,841 is available in the CIP Sales Tax fund.

Policy Report: PWD 20-12
2020 Pavement Management Program Design Contract

During the 2020 budget process, the Commission approved increasing annual funding for the pavement management program to \$2,000,000. Funding for this project will be \$1,350,000 from general obligation debt and \$650,000 from County Wide sales tax.

Staff recommends awarding the design contract for the 2020 pavement Management Program to Affinis Corporation in an amount not to exceed \$97,590.